

Appendix 9(b) - Headline KPI Dashboard Q1 2018/2019

Performance as at 30 June 2018

KEY - Direction of Travel Icons:

↑✓	Performance is improving or on target
↓✓	
↑	Small deterioration in performance / slightly off target
↓	
↔	No change
↑✘	Performance is deteriorating or off target
↓✘	

Priority 2: Communities - create strong communities and increase resilience

Theme	Indicator	Outturn 2016/17	Outturn 2017/18	Q1 18/19	DoT	Target	Notes
					Previous Performance		
Supporting families to provide stable home lives	Number/rate of Children Looked After per 10,000 population	No. 525 Rate 183	No. 533 Rate 186.3	No. 558 Rate 195.1	↑✘	No target set	Numbers have increased compared with the end of year position for 2017/18 and the same period last year.

Theme	Indicator	Outturn 2016/17	Outturn 2017/18	Q1 18/19	DoT	Target	Notes
					Previous Performance		
Good quality education provision	Proportion of schools in Blackpool that are rated as "good" or better by OFSTED	77.8%	85%	A	N/A	87%	Annual outturn is position as at 1st September. Includes primary, secondary, all through and special schools. Results exclude schools for which an Ofsted rating is not available.
	Progress made by pupils across 8 GCSE subjects at KS4, relative to others with similar prior attainment	-0.38	-0.56	A	N/A	-0.45	Data for the 2017/18 academic year will become available following publication of KS4 results by DfE in August 2018.
	Percentage of 16-18 year olds who are not in education, employment or training	5.8%	3.2%	A	N/A	Target TBC	

Theme	Indicator	Outturn 2016/17	Outturn 2017/18	Q1 18/19	DoT	Target	Notes
					Previous Performance		
Safe and secure communities	Proportion of residents who feel safe when outside in their local area (after dark)	Survey not conducted		A	N/A	No target set	Awaiting data from 2018 survey. Outturn from 2014 survey was 57%.
	Proportion of residents who feel safe when outside in their local area (during the day)	Survey not conducted		A	N/A	No target set	Awaiting data from 2018 survey. Outturn from 2014 survey was 89%.